

**Schedule of Town Board Work Session and Meetings
2017 Budget and 2016-2025 Capital Plan (see Note)**

Town Board Work Sessions/Meetings	Department/Comments
August 16 (6:30 PM)	Overview & Discussion of Comptroller's suggestions on possible expense reductions and non-tax revenue sources
September 6 (6:30 PM)	Town Board review of proposed 2017 budget and 2016-2025 Capital Plan for Police, Recreation & Parks Departments
September 20 (7:15 PM)	Town Board review of proposed 2017 budget and 2016-2025 Capital Plan for Department of Public Works, Lighting and Water Districts and Building Department
October 6 (6:30 PM)	Town Board review of proposed 2017 budget and 2016-2025 Capital Plan for all other Departments; discussion of tentative 2017 budget and 2016-2025 Capital Plan
October 18 (6:30 PM)	Town Board further review of tentative 2017 budget; note that Budget Officer is to finalize tentative budget and file tentative budget in office of the Town Clerk and the Town Clerk is to formally present tentative budget to the Town Board prior to October 30; Town Board adoption of 2016-2025 Capital Plan
November 1 (7:00 PM)	Town Board consideration of revisions in tentative 2017 budget - holding of a public hearing is optional before adoption of preliminary 2017 budget
November 15	Adoption of preliminary 2017 budget based on any revisions in the tentative 2017 budget
December 6	Town Board to hold public hearing and adopt the final 2017 budget (must be done prior to December 10)

Note: At its meeting of February 16, 2016 the Town Board adopted a Capital Plan to cover the Town's capital needs for 2016 and 2017. The ten year 2016-2025 Capital Plan is to incorporate the 2016 and 2017 plan.